

Home Health Agency (HHA) Need Projections

Please note that home health agency (HHA) need projections may be found in the attached table published in the *Maryland Register*, on March 16, 2007. The need identified in the three jurisdictions has been met. Therefore, there is no need for additional general HHAs at this time. The Commission is in the process of updating the Home Health Agency Chapter to the State Health Plan.

Projected Need for Home Health Agencies

Projected 2010 Need for Home Health Agencies by Jurisdiction and Region: Maryland

The following table presents projected 2010 need for home health agencies in Maryland by jurisdiction and region. These projections are calculated using the methodology in COMAR 10.24.08.11 **State Health Plan for Facilities and Services: Nursing Home, Home Health Agency, and Hospice Services** (effective March 12, 2007), and are published pursuant to the requirements of COMAR 10.24.08. These projections supersede any previously published projections in either the Maryland Register or any earlier State Health Plan Chapter adopted by the Maryland Health Care Commission.

Home Health Agency Need Projections by Jurisdiction and Region: Maryland, 2010

Planning Region/Jurisdiction of Care	Number of HHAs (2004) (1)	Number of Unduplicated HHA Clients (2004)	Projected Gross Need (2010) No. of Clients	Projected Net Need (2010) No. of Clients (2)	Volume Threshold Met for Consideration of New Program (3)
Western Maryland					
Allegany	2	1,325	1,300	0	-
Carroll	16	2,979	3,218	239	-
Frederick	9	3,804	4,249	445	yes
Garrett	3	498	510	12	-
Washington	4	2,532	2,727	195	-
Montgomery County	19	14,436	15,614	1,178	yes
Southern Maryland					
Calvert	8	987	1,108	121	-
Charles	7	1,563	1,753	190	-
Pr. George's	19	10,045	10,350	305	-
St. Mary's	6	1,154	1,313	159	-
Central Maryland					
Anne Arundel	16	7,066	7,279	213	-
Baltimore City	18	13,039	13,057	18	-
Baltimore Co.	22	15,104	15,775	671	yes
Harford	16	4,832	5,214	382	-
Howard	18	2,576	2,833	257	-
Eastern Shore					
Caroline	3	636	691	55	-
Cecil	8	1,559	1,781	222	-
Dorchester	2	599	633	34	-
Kent	3	539	557	18	-
Queen Anne's	5	737	816	79	-
Somerset	4	405	418	13	-
Talbot	2	928	969	41	-
Wicomico	4	1,790	1,903	113	-
Worcester	4	916	977	61	-
Maryland Total		90,049	95,046	4,997	

Source: Maryland Health Care Commission

Notes: (1) Number of home health agencies (HHAs) reflects those general agencies serving at least one client in the jurisdiction; fiscal year 2004 (excludes specialty agencies).

(2) Projected net need is calculated by subtracting the number of HHA clients served in 2004 (plus the number of clients proposed to be served by CON-approved agencies, if applicable) from the projected gross need. There are no outstanding CON-approved agencies.

(3) Jurisdictional volume threshold is over 400 clients.

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